

I-1. Each Elementary School - Total School Spending

Hampden Meadows #1011

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,280	Amount	% To Total School	Per Pupil			
School Enrollment:	502						
Total		\$ 3,222,542	100.0%	\$ 6,419	\$ 6,825	-5.9%	77.5%
Instruction		\$ 2,176,630	67.5%	\$ 4,336	\$ 4,546	-4.6%	52.4%
Face-to-Face Teaching		\$ 2,087,933	64.8%	\$ 4,159	\$ 4,375	-4.9%	50.2%
Instructional Teachers		1,875,461	58.2%	3,736	3,897	-4.1%	45.1%
Substitutes		86,319	2.7%	172	153	12.5%	2.1%
Instructional Paraprofessionals		126,154	3.9%	251	324	-22.5%	3.0%
Classroom Materials		\$ 88,697	2.8%	\$ 177	\$ 172	3.0%	2.1%
Pupil-Use Technology & Software		1,938	0.1%	4	4	-1.4%	0.0%
Instructional Materials, Trips & Supplies		86,759	2.7%	173	168	3.1%	2.1%
Instructional Support		\$ 425,113	13.2%	\$ 847	\$ 868	-2.4%	10.2%
Pupil Support		\$ 201,893	6.3%	\$ 402	\$ 350	14.9%	4.9%
Guidance & Counseling		75,858	2.4%	151	52	188.4%	1.8%
Library & Media		110,363	3.4%	220	275	-20.0%	2.7%
Extracurricular		1,551	0.0%	3	2	83.5%	0.0%
Student Health & Services		14,120	0.4%	28	21	33.0%	0.3%
Teacher Support		\$ 77,881	2.4%	\$ 155	\$ 140	10.8%	1.9%
Curriculum Development		26,929	0.8%	54	54	-1.3%	0.6%
In-Service, Staff Development & Support		25,668	0.8%	51	68	-25.1%	0.6%
Sabbaticals		25,284	0.8%	50	17	188.4%	0.6%
Program Support		\$ 145,340	4.5%	\$ 290	\$ 378	-23.4%	3.5%
Program Management		0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		145,340	4.5%	290	378	-23.4%	3.5%
Operations		\$ 479,642	14.9%	\$ 955	\$ 1,071	-10.8%	11.5%
Non-Instructional Pupil Services		\$ 259,190	8.0%	\$ 516	\$ 534	-3.2%	6.2%
Transportation		167,375	5.2%	333	345	-3.5%	4.0%
Food Service		85,231	2.6%	170	170	-0.1%	2.1%
Safety		6,583	0.2%	13	18	-27.9%	0.2%
Facilities		\$ 220,452	6.8%	\$ 439	\$ 538	-18.3%	5.3%
Building Upkeep, Utilities & Maintenance		220,452	6.8%	439	538	-18.3%	5.3%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 141,157	4.4%	\$ 281	\$ 339	-17.2%	3.4%
School Management		\$ 141,157	4.4%	\$ 281	\$ 339	-17.2%	3.4%
Principals & Assistant Principals		78,996	2.5%	157	226	-30.3%	1.9%
School Office		62,161	1.9%	124	114	9.0%	1.5%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%